

## **Forward Plan of Key Decisions - 19 February 2025 - 18 June 2025**

The Forward Plan of Key Decisions is prepared on a monthly basis and published at least 28 days before the start of the period covered. Key Decisions are defined as those Executive decisions which are likely:

- a. to result in the County Council incurring expenditure which is, or the making of savings which are, significant having regard to the relevant budget for the service or function to which the decision relates; or
- b. to be significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions in the County's area.

The Forward Plan will contain **all** matters which the Leader of the Council has reason to believe will be the subject of a Key Decision to be taken by the Cabinet. It may also include decisions that are not key decisions but are intended to be determined by the Cabinet. Part of the Cabinet meetings listed in this Forward Plan may be held in private where a report for the meeting contains exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. If you would like to make representations about any particular decision to be conducted in private then please email: [michael.bradbury@staffordshire.gov.uk](mailto:michael.bradbury@staffordshire.gov.uk). Such representations must be received in advance 6 clear working days before the date on which the decision is scheduled to be taken.

The Membership of the Cabinet consists of:

Leader of the County Council – Alan White  
Deputy Leader and Cabinet Member for Economy and Skills – Philip White  
Cabinet Member for Health and Care – Jeremy Pert  
Cabinet Member for Environment, Infrastructure and Climate Change – Simon Tagg  
Cabinet Member for Strategic Highways – Mark Deaville  
Cabinet Member for Finance and Resources – Ian Parry  
Cabinet Member for Communities and Culture – Victoria Wilson  
Cabinet Member for Children and Young People – Mark Sutton  
Cabinet Member for Education (and SEND) – Jonathan Price  
Cabinet Support Member for Highways (Operations North) – Keith Flunder  
Cabinet Support Member for Highways (Operations South) – Robert Pritchard  
Cabinet Support Member for Public Health and Integrated Care – Paul Northcott

A copy of the Forward Plan of Key Decisions may be inspected, free of charge, at the Member and Democratic Services office, County Buildings, Martin Street, Stafford, during normal office hours Monday to Friday. A copy of the notice will also be available on Staffordshire County Council's Website at <https://www.staffordshire.gov.uk/>.

Documents submitted for decision will be a formal report which will be available on the County Council's website at least 5 clear working days before the date the decision is to be made, unless that report is subject to any prohibition or restriction on its disclosure. Other relevant background documents used in compiling the report will also be made available in the same way unless they are subject to any prohibition or restriction on their disclosure. Minutes of Cabinet meetings will be published within three working days and will be subject to call-in. The call-in period lasts for three working days. If the decision is not called-in it will be implemented on the fourth working day. Special urgency items are exempt from call-in.

**John Tradewell**  
**Deputy Chief Executive and Director for Corporate Services**

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### Note:

1. The Forward Plan of Key Decisions sets out all Key Decisions intended to be made by Cabinet during the above period.
2. The Cabinet date can be provisional and items may move/roll forward to another meeting date but this will be monitored.
3. Items should remain on the Notice until a decision is made by Cabinet or is formally removed.
4. Where there is an intention to make a decision in private the exemption paragraph relied upon will be included within this notice

Predicted Date of Decision	Public or Private Decision	Title and Description	Consultation	Contact Officer
19 February 2025	Public	<p><b>Integrated Performance Report - Quarter 3, 2024/25</b> Leader of the Council (Alan White)</p> <p>This report provides a performance overview of progress against the county council's Strategic Plan, Delivery Plan, strategic performance indicators and Medium Term Financial Strategy (MTFS) at Quarter 3 (covering September, October, November and December 2024).</p>	N/A	Wendy Tompson, Rachel Spain (Tel: 01785 854267, Tel: 01785 854455) <b>Service Area:</b> Strategy Team and Finance
19 February 2025	Public	<p><b>Staffordshire and Stoke on Trent Joint Strategic Transport Statement</b> Cabinet Member for Strategic Highways (Mark Deaville)</p> <p>The Joint Strategic Transport Statement is a collaboration between Staffordshire County Council and Stoke on Trent City Council to join the Council's LTPs and is a fundamental pillar to deliver the Leaders board priorities around economy, environment and wellbeing. The statement sets out a common vision, themes, priorities and intervention priorities across Stoke-on-Trent and Staffordshire and reflects emerging national policy.</p>	Extensive consultation on the SCC Local Transport Plan.	David Atkinson (Tel: 01785 277910) <b>Service Area:</b> Connectivity Strategy

19 February 2025	Public	<p><b>Staffordshire &amp; Stoke-on-Trent Joint Economic Strategy</b> Deputy Leader of the Council and Cabinet Member for Economy and Skills (Philip White)</p>	Relevant internal teams through the development of the strategy, Stoke-on-Trent City Council, district & borough councils through the Staffordshire Leaders Board, and key consultees following agreement of the draft and at the appropriate time.	Anthony Hodge (Tel: 01785 277204) <b>Service Area:</b> Business and Enterprise
		<p>The Staffordshire and Stoke-on-Trent Joint Economic Strategy has been developed with our City, District and Borough Council partners and key economic stakeholders and sets our shared ambitions and priorities for the local economy.</p>		
19 February 2025	Public	<p><b>Capital Programme for Schools 2025/ 26</b> Cabinet Member for Education (and SEND) (Jonathan Price)</p>	N/A	Ian Turner (Tel: 01785 277228) <b>Service Area:</b> Strategic Property
		<p>The Capital Programme for Schools 2025/ 2026 consists of SCC's Statement of Priorities for its schools and associated appendices for major projects and maintenance projects. Programme to be approved by Cabinet for commencement/ completion in 2025/ 2026.</p>		
19 March 2025	Public	<p><b>Climate Change Action Plan - Revision</b> Cabinet Member for Environment, Infrastructure and Climate Change (Simon Tagg)</p>	N/A	David Atkinson (Tel: 01785 277910) <b>Service Area:</b> Connected and Sustainable County
		<p>This revision will see the introduction of climate change adaptation to the action plan. Adaptation and Mitigation measures will be included alongside each other in the newly revised plan.</p>		
19 March 2025	Public	<p><b>Highways and Transport Capital Programme 2025/26</b> Cabinet Member for Strategic Highways (Mark Deaville)</p>	N/A	James Bailey (Tel: 01785 276591) <b>Service Area:</b> Highways and the
		<p>Set out the details of the annual highways and transport capital investment programme for 2025/26.</p>		

				Built County
19 March 2025	Private	<p><b>Contract Award of Local Authority Social Care Case Management System</b> Cabinet Member for Children and Young People (Mark Sutton), Cabinet Member for Health and Care (Jeremy Pert)</p> <p>Contract award of Local Authority social care case management system utilised by Health and Care, Children &amp; Families and Finance Services</p>	N/A	Jo Cowcher, Nisha Gupta (Tel: 07772 011078, Tel: 07890 402088) <b>Service Area:</b> Health and Care
19 March 2025	Private	<p><b>Staffordshire Warmer Homes - Approval of the Spend plans for the Warmer Homes - Local Grant</b> Cabinet Member for Health and Care (Jeremy Pert), Cabinet Member for Environment, Infrastructure and Climate Change (Simon Tagg)</p> <p>The Report will outline the intended spend plans for the Warmer Homes -Local Grant (WHLG) in Staffordshire and seek approval of those plans via Delegated Decision to the Director of Health and Care for compliant spend of the grant funds. The WHLG is the next phase of the Government strategy to tackle Carbon Net Zero by 2050 and fuel poverty by improving housing stock and will run for 3 to 5 years from 2025. Funding allocation is greater than £2m but to be confirmed after the Government spending review (Feb 2025)</p>	N/A	Dr Richard Harling MBE (Tel: 01785 278700) <b>Service Area:</b> Public Health
16 April 2025	Public	<p><b>Integrated Performance Report - Quarter 4, 2024/25</b> Leader of the Council (Alan White)</p> <p>This report provides a performance overview of progress against the county council's Strategic Plan, Delivery Plan, strategic performance indicators and Medium Term Financial Strategy (MTFS) at Quarter 4 (covering January and February 2025).</p>	N/A	Rachel Spain, Wendy Tompson (Tel: 01785 854455, Tel: 01785 854267) <b>Service Area:</b> Strategy Team and Finance

16 April 2025	Public	<p><b>Data and Insight Strategy</b> Leader of the Council (Alan White), Cabinet Member for Finance and Resources (Ian Parry)</p> <p>The development and approval of a data and insight strategy for the organisation.</p>	Internal engagement with staff	Lynsey Bissell (Tel: 07855 026263) <b>Service Area:</b> Strategy and Transformation
16 April 2025	Public	<p><b>Community Learning Accountability Statement and Agreement 2025-26</b> Deputy Leader of the Council and Cabinet Member for Economy and Skills (Philip White)</p> <p>The report provides an in-year overview of performance across Community Learning and the opportunity to consult on the Accountability Statement which lays out priorities and targets for the 2025-2026 academic year. The Accountability Statement forms the basis of the Council's Adult Skills Fund grant agreement with the Department for Education (DfE). It is a funding requirement to seek approval from Cabinet and submit the Accountability Statement to the DfE by the 30th June 2025 for funding to be released to the Council.</p>	N/A	Anthony Baines (Tel: 01785 895984) <b>Service Area:</b> Skills & Employability
16 April 2025	Private.	<p><b>Unregulated Placement Update</b> Cabinet Member for Children and Young People (Mark Sutton)</p> <p>Update on the young people in unregulated placements.</p>	N/A	Nisha Gupta (Tel: 07890 402088) <b>Service Area:</b> Children and Families
18 June 2025	Public	<p><b>Traffic &amp; Network Management Plan</b> Cabinet Member for Strategic Highways (Mark Deaville)</p> <p>The Traffic and Network Management Plan is intended to identify key improvement/focus areas for future years whilst ensuring the statutory duties outlined in the New Roads and Street Works Act (NRSWA) 1991 and the Traffic Management Act (TMA) 2004 are observed. It will also identify points of intersection with other</p>	N/A	James Bailey (Tel: 01785 276591) <b>Service Area:</b> Highway Maintenance & Network Management

		policies such as the Highway Infrastructure Asset Management Plan (HIAMP) and the Bus Service improvement Plan (BSIP) and how the approach of the Traffic & Network Management Team feeds into the Local Transport Plan (LTP) which is currently under review.		
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