

## Appendix 3 – details of individual Lots

### Lot 1 – Lifeskills and Independence

Non statutory

Prior to April 2022 and Lot 1 moving into the IA2455 framework, in a typical year between 80-110 young people accessed support through the 1-1 Life skills 'Moving Forward' programme.

In 2022-3 only 9 young people received support through Lot 1. However, 67 referrals were made to providers. Providers had long waiting lists and cited lack of capacity to fulfil referrals.

Only 2 providers remained on the framework for Lot 1 and each region (double district) only had 1 of these providers supporting. One of the providers covered 3 regions and only supported one CYP during 2022-23. The budget for Lot 1 is allocated annually so there was a significant underspend.

While a need for support was clear, the provision could not be promoted due to lack of capacity to support current demand. Many of the CYP waiting for Lot 1 eventually required increased support as the family struggled to cope without any support. Direct Payments for PA's and Lot 2 statutory support was implemented for some of these families.

#### **Lot 1 – post reopening May 2023-March 2024**

A total of 12 providers now support Lot 1, offering choice across all 4 double districts. Although the support has only been in place since November 2023 (when the new providers joined the framework), already 16 young people are accessing lifeskills and independence support with a further 24 referrals being processed.

With providers now trained and fully operational, the Lot 1 provision was relaunched in April 2024 to district teams and families (via the Local Offer). With an easy to complete online referral form, tracking process and monitoring of outcomes.

Staff supporting these CYP should be more like peers or going out with an older sibling.

Terminology is also key for this support – where the young people prefer the phrase 'personal assistant' to 'carer'.

An online form has been set up from May 2024 to reduce pressure on the commissioning team and enable referrals to be completed in detail.

**Budget for April to September 2024** (6 months to test impact of relaunch and due to framework extension to September 2025). Data from these 6 months will inform allocation for the final year of the framework.

Lot 1 Allocations									
April 24 to Sept 24									
Lot 1	North		South		East		West		Total Budget
Action for Child	8	£18,729					0	£0	£18,729
Progress Care			3	£4,800	3	£4,800	0	£0	£9,600
Axion Social Care			1	£1,920	2	£3,840	0	£0	£5,760
Care Avenues			2	£2,752	0	£0	2	£2,752	£5,504
Doves Care			0	£0	0	£0	3	£4,608	£4,608
Eliezer Support	0.00		1	£1,434	2	£2,867	0	£0	£4,301
Epic Care			0	£0	2	£2,688	2	£2,688	£5,376
HBBA	2	£2,496	0	£0	0	£0	2	£2,496	£4,992
Lotus Care			0	£0	6	£7,611			£7,611
Ocearns Care	0.00	0.00	2	£2,304	0	£0	2	£2,304	£4,608
Passion 4 Care	0.00		0	£0	0	£0	0	£0	£0
Secure Healthca	0.00		2	£2,790	0	£0	2	£2,790	£5,581
Shiloh			2	£2,580	2	£2,580	0	£0	£5,161
To be allocated	0	£0	17	£0	16	£0	17	£0	£0
Budgeted	24.00	£54,000.00	20	£32,000.00	20	£32,000	20	£32,000	£150,000
total april to se	10	£21,225	13	£18,580	17	£24,387	13	£17,638	£81,830
Potential CYP based on cost per 64hrs	10		13		17		13		53

## Lot 2,3 &4 – Domiciliary Care, Community supervision, sitting service.

These provisions are offered following a Social Care Assessment, with the C/YP meeting the requirements of the Children Act 1989, Chronically Sick and Disabled Person's Act 1970, and subsequent legislation.

All referrals are made from operational disability teams through the Disability Resource Panel.

**Lot 2 – Community & Home Care Support and Socialisation** - This support aims to aid families to stay safe and well together at home, without an escalation of needs. The Service focuses on building resilience, maximising independence, following a strengths-based, restorative approach. Providers deliver a quality and effective Service personalised to each C/YP's Assessed Need/s. This service covers personal care and/or accessing the community.

**Lot 3 – Sitting Service.** This Service is to ensure parents/carers are supported to take a short break from their caring role and responsibilities when caring for C/YP age 0-18 who have SEND. The Provider offers flexible sitting services that can be provided during the day, evening, or night for any length of time, as follows:

- C/YP can be supported in the home, giving the carer time to go out if they choose.
- C/YP may wish to go out in their local community for the allocated hours to pursue their own interests.
- Support workers can accompany parents/carers and the C/YP on outings to provide the extra support required for the whole family unit.

**Lot 4 – Complex and Urgent Care-** The Council has a statutory duty to provide complex and urgent care to C/YP aged 0-18 with complex needs and/or Disabilities (including learning Disabilities, Autism Spectrum Conditions, or both, and Challenging Behaviours) and their families in their own home. Providers are expected to deliver Care/Support in an urgent situation/emergency, within the home, to ensure the C/YP Social Care Needs are met. Support is individualised to the C/YP needs, enabling the family to stay safe and well together, deescalating the risk of the C/YP entering the local authority care system.

This support could be surrounding complex care needs, Challenging Behaviour, and life limiting conditions. The Provider may need to work alongside healthcare and other professionals to deliver care and support.