

SPECIAL SCHOOL BUDGET COMPARISON: 2023-24 & 2024-25

DfE	Name	School Type	Planned Places Annualised				Budget Contribution From High Needs Block			
			2023-24	2024-25	Variance	Variance %	2023-24*	2024-25*	Variance (£)	Variance %
7000	Chasetown Community School	Community special school	83	83	0	0%	1,477,941	1,941,795	463,853	31%
7001	Walton Hall Academy	Academy - special	181	188	7	4%	2,871,799	3,096,011	224,212	8%
7003	Horton Lodge Com Sp & Key Learning Cent, Rudyard	Community special school	54	54	0	0%	1,090,963	1,162,516	71,553	7%
7006	Cicely Haughton School	Academy - special	56	56	0	0%	1,349,593	1,355,452	5,859	0%
7015	The Fountains High School, Burton	Academy - special	215	233	18	8%	3,014,963	3,373,626	358,663	12%
7016	The Fountains Primary School, Burton	Academy - special	191	195	4	2%	3,064,455	3,588,369	523,914	17%
7023	Hednesford Valley High School	Community special school	170	170	0	0%	2,317,237	2,556,678	239,441	10%
7024	Loxley Hall School, Loxley, Uttoxeter	Academy - special	96	96	0	0%	1,970,515	2,181,171	210,656	11%
7026	Blackfriars Academy, Newcastle	Academy - special	107	108	1	1%	2,038,178	2,176,823	138,645	7%
7027	Coppice Academy	Academy - special	90	93	3	3%	1,172,382	1,459,491	287,110	24%
7028	The Meadows Special School, Leek	Academy - special	120	120	0	0%	1,964,207	2,160,948	196,741	10%
7030	Two Rivers High School	Academy - special	240	266	26	11%	3,504,385	3,961,325	456,940	13%
7032	Sherbrook Primary School, Cannock	Community special school	128	128	0	0%	2,154,562	2,443,360	288,799	13%
7033	Springfield School, Leek	Academy - special	63	65	2	3%	1,216,889	1,451,022	234,133	19%
7034	Cherry Trees School, Wombourne	Academy - special	52	52	0	0%	1,003,767	1,066,066	62,298	6%
7036	Rocklands School, Lichfield	Academy - special	125	131	6	5%	2,291,749	2,730,793	439,044	19%
7037	Marshlands Special School, Stafford	Community special school	120	142	22	19%	2,220,714	2,789,404	568,690	26%
7038	Merryfields Special School	Academy - special	105	110	5	5%	1,982,677	2,249,548	266,872	13%
7039	Saxon Hill, Lichfield	Academy - special	125	131	6	5%	2,423,558	2,921,285	497,726	21%
7041	Queens Croft High School	Academy - special	210	205	-5	-2%	2,751,489	2,893,409	141,920	5%
7042	Two Rivers Primary School	Academy - special	126	125	-1	-1%	1,922,322	2,223,803	301,480	16%
7043	Wightwick Hall School, Wolverhampton	Academy - special	89	120	31	35%	1,261,504	1,642,340	380,836	30%
7750	Greenhall Nursery, Stafford	Community special school	19	21	2	11%	713,489	721,741	8,252	1%
1105	Bridge Short Stay School	Pupil referral unit	65	65	0	0%	1,043,600	1,126,750	83,150	8%
1106	C.E.D.A.R.S.	Pupil referral unit	63	63	0	0%	973,160	1,071,400	98,240	10%
1112	Bailey Street AP Academy	Academy alternative provision sponsor led	55	55	0	0%	891,590	980,700	89,110	10%
1109	Kettlebrook Short Stay School	Pupil referral unit	60	60	0	0%	1,011,980	1,033,730	21,750	2%
1103	Chaselea Short Stay School	Academy alternative provision sponsor led	58	58	0	0%	939,500	1,043,650	104,150	11%
1111	Burton Short Stay School	Pupil referral unit	53	53	0	0%	815,320	980,700	165,380	20%

* Budget is set based on pupil numbers as at February 2023 and 2024 accordingly. The funding will fluctuate in line with pupil movements throughout the year.