

## Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

### 3. National Conditions

Selected Health and Wellbeing Board:

Staffordshire

Has the section 75 agreement for your BCF plan been finalised and signed off?	No
If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off	09/03/24

Confirmation of National Conditions		
National Conditions	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:
1) Jointly agreed plan	Yes	
2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer	Yes	
3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time	Yes	
4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services	Yes	

Checklist
Complete:
Yes
Yes
Yes
Yes
Yes
Yes

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**4. Metrics**

Selected Health and Wellbeing Board:

Staffordshire

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

**Challenges and Support Needs** Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

**Achievements** Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	197.2	179.4	209.0	218.3	235.2	216.1	On track to meet target	Asthma has shown signs of increasing numbers most likely due to issues compounded by RSV, Bronchiolitis and Acute Respiratory Infections which have surged during this period and put pressure on	Initial Q3 data indicates reductions across multiple conditions with falls in Anaemia, Angina, Atrial Fibrillation, COPD and Heart Failure. Heart Failure and Atrial Fibrillation admissions for over 60s has reduced
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	93.8%	93.6%	93.5%	93.7%	93.7%	93.0%	Data not available to assess progress	Variability in discharge volumes through the quarter due to pressures within UEC have resulted in expanding moving ranges when reviewed daily. Continued focus needed to ensure maximisation of Simple and Timely	Partial data for Q3 indicates slight improvement in the overall proportion of patients discharged home, including improvements across most older age-bands.
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				1,532.2	591.9	600.3	Data not available to assess progress	Provisional data for Q3 indicates Females still accounting for over two thirds of falls resulting in Admission with the proportion increasing quarter on quarter through the year.	Whilst full Q3 data is not available at this time provisional data indicates a likely reduction for Q3 in both Males and Females and slight reductions across all age ranges.
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				558	2022-23 ASCOF outcome: 580.8		On track to meet target	No support needs identified.	Implementaion of block booked beds continues across the county and has helped to secure capacity. This is a continuous cycle of comissioning. Provision of step up and step down reablement across the county
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				85.0%	2022-23 ASCOF outcome: 84%		On track to meet target	As as system a challenge is to accurately model what the right reablement D2A capacity should be in Staffordshire. We need to model longer term demand and capacity based on optimisation of simple and timely	Demand for our D2A reablement services has significantly exceeded predicted comissioned capacity for some time now, however in the last quarter demand has reduced.

**Checklist Complete:**

Yes

Yes

Yes

Yes

Yes

