

Joint Archives Service

	Core Services	Stafford	Lichfield	Burton	Stoke-on-Trent	Joint Archives 2016/2017
	£	£	£	£	£	£
<u>Expenditure</u>						
Employees	362,610	187,290	71,380	1,000	101,200	723,480
Training	1,240				870	2,110
Transport	1,900	100	100		300	2,400
Supplies and Services	6,110	20,580	5,430		19,150	51,270
Total Expenditure	371,860	207,970	76,910	1,000	121,520	779,260
<u>Income</u>						
Sales		15,850	1,430			17,280
Fees & Charges		9,900	9,640		6,190	25,730
Miscellaneous	3,060	1,730	410			5,200
Total Income	3,060	27,480	11,480	0	6,190	48,210
Net Expenditure	368,800	180,490	65,430	1,000	115,330	731,050

Funded by:	Staffordshire	565,900
	Stoke-on-Trent	165,150