

<b>Staffordshire Joint Archives Income 2013-2016</b>					
		Year		Projection	Budget
		2013-14	2014-15	2015-16	2015-16
<b>Core services</b>					
<b>Other Income</b>					
69112	Donations Bequests	(1,000.00)	(2,110.00)	(2,000.00)	(3,060.00)
69162	General (790 01)	(1,131.10)	(1,000.00)	0.00	0.00
		<b>(2,131.10)</b>	<b>(3,110.00)</b>	<b>(2,000.00)</b>	<b>(3,060.00)</b>
<b>Staffordshire County Sites and Public Services</b>					
<b>Fees &amp; Charges Income</b>					
68210	Genealogical	(5,695.44)	(5,706.72)	(4,862.00)	(7,300.00)
69122	Photocopying	(13,908.10)	(10,427.40)	(10,404.00)	(12,440.00)
		<b>(19,603.54)</b>	<b>(16,134.12)</b>	<b>(15,266.00)</b>	<b>(19,740.00)</b>
<b>Other Income</b>					
69112	Donations Bequests	(931.72)	(1,010.07)	(810.00)	(810.00)
69110	Other Income	0.00	(347.00)	0.00	0.00
69162	General (790 01)	(3,435.47)	(1,170.00)	(1,000.00)	(1,330.00)
		<b>(4,367.19)</b>	<b>(2,527.07)</b>	<b>(1,810.00)</b>	<b>(2,140.00)</b>
<b>Sales Income</b>					
65006	Vending Machine	(995.45)	(1,397.96)	(610.00)	(610.00)
65108	Photos Pictures	(14,521.75)	(10,571.59)	(8,660.00)	(8,660.00)
65116	Stationery	(176.16)	(30.17)	(12.00)	(2,400.00)
65304	Sale of Books	(2,632.72)	(1,584.93)	(1,762.00)	(2,910.00)
		<b>(18,326.08)</b>	<b>(13,584.65)</b>	<b>(11,044.00)</b>	<b>(14,580.00)</b>
<b>Trf to Com Income</b>					
64536	Other Fees/Charges	(4,048.94)	(4,111.00)	(4,200.00)	(4,900.00)
		<b>(4,048.94)</b>	<b>(4,111.00)</b>	<b>(4,200.00)</b>	<b>(4,900.00)</b>
<b>Grand Total</b>					
		<b>(48,476.85)</b>	<b>(39,466.84)</b>	<b>(34,320.00)</b>	<b>(44,420.00)</b>