

Standing Advisory Council on Religious Education
4th March 2010
Report of the Corporate Director (Children, Young People and Families)
The SACRE Budget 2009 - 2010

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2009 - 2010 is appended to this paper.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2009 – 2010 as approved by the Corporate Director (Children, Young People and Families).

4.2 An account of the monies spent to date in relation to the budget for 2009-2010 is appended to this paper.

4.3 Continuing priorities for the year 2009-2010 include:

Professional development for SACRE members

Support for the Student Council for RE

Development of guidance materials to accompany the 2009 Agreed Syllabus

The SACRE Awards 2010

The SACRE Lecture

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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SACRE Budget 2009/2010

Expenditure from 01/04/09 to 31/03/10

Allocation	-11650.00	
	-11650.00	
<u>Expenditure</u>	£	
<u>Adviser Time</u>		
Summer Term Meeting Prep	515.00	
Summer Term Student Council	515.00	
Autumn Term Meeting Prep	795.00	
Autumn Term Student Council	530.00	
Spring Term Meeting Prep	530.00	
Spring Term Student Council	530.00	
Attendance at meetings	795.00	
SACRE expenses		
SACRE Supply - Karen Knobbs	75.00	10040
SACRE Supply	300.00	10040
SACRE Supply - Celia Maddock	75.00	10040
REN42301	1000.00	41014
REN43601	2020.00	41014
Agreed syllabus printing	1284.2	
Student Council		
Student Council Taxis - Belgrave	150.00	38005
SACRE Meeting Taxis - KEVI Lichfield	100.00	38005
Student Council Taxi - Weston Rd High	56.00	38005
Student Council Taxis - Belgrave	150.00	38005
Student Council Taxis - Thomas Alleynes	60.00	38005
SACRE Meeting Taxis - KEVI Lichfield 20/11	140.00	38005
SACRE Meeting Taxis - KEVI Lichfield 18/06	110.00	38050
SACRE Meeting Taxis - Belgrave 20/11	228.40	38050
Polo Shirts	110.50	40030
Polo Shirts	8.50	40552
Student Council Meeting 23/04/09 catering	115.50	41014
Student Council Meeting 18/06/09 catering	62.50	41014
Student Council Meeting 20/11/09	432.25	41014
SACRE Awards		
Sacre Awards 02/07/09 catering	637.50	41014
Printing	84.00	43002
J Edwards - SACRE Awards	200.00	44316
S Joseph - SACRE Trophies	55.19	44316
NASACRE expenses		
NASACRE Annual Subscription	85.00	47202
NASACRE AGM	70.00	44206
	11819.54	
Total	169.54	