

# **Standing Advisory Council on Religious Education**

**13<sup>th</sup> November 2013**

## **Report of the Deputy Chief Executive and Director of People**

### **SACRE Budget 2013 - 2014**

#### **1 Purpose of Report**

1.1 To advise members of SACRE of the current budget position

#### **2 Summary**

2.1 A breakdown of the SACRE budget for the financial year 2013 - 2014 to date will be presented at the meeting.

#### **3 Recommendation**

3.1 That members of SACRE receive the report

#### **4 Background**

4.1 A budget has been made available to support the work of SACRE during the financial year 2013 – 2014 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2013-2014 will be presented at the meeting.

#### **5 Equal Opportunities**

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

#### **6 Financial implications**

6.1 Financial implications are indicated in the budget account.

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## **SACRE Budget 2013/2014**

Cost Centre EM1100

Expenditure from 01/04/13 to 26/06/13

**Allocation** **-12,030.00**

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<b><u>Expenditure</u></b>	<b>£</b>	<b>Committed</b>
E Senior Time		6,500.00

### **Other**

RMB003029 14/05/12 SACRE		27.00
RMB003029 14/05/12 SACRE		27.00
RMB003029 14/05/12 SACRE		27.00
RMB003630 18/09/12 SACRE Lecture		60.00
Gill Vaisey SACRE Lecture		500.00
NASACRE subs		75.00
Body and Soul conference rooms/refreshments		449.40
6xRE twilight network meetings		1,320.00
2xprep days for network meetings		810.00
Further invoices to go out:		
NASACRE	95.00	
RE Today subscription	103.50	
Body and soul materials	324.95	

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**Balance Remaining** **-1,711.15**

**Updated 26/06/13**

### **Committed:**

Printing of SACRE Annual Report  
Refreshments, certificates and trophies for SACRE Awards