

**Standing Advisory Council on Religious Education**  
**13<sup>th</sup> February 2013**

**Report of the Deputy Chief Executive and Director of People**

**SACRE Budget 2012 - 2013**

**1 Purpose of Report**

1.1 To advise members of SACRE of the current budget position

**2 Summary**

2.1 A breakdown of the SACRE budget for the financial year 2012 - 2013 to date will be presented at the meeting.

**3 Recommendation**

3.1 That members of SACRE receive the report

**4 Background**

4.1 A budget has been made available to support the work of SACRE during the financial year 2012 – 2013 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2012-2013 will be presented at the meeting.

4.3 Members may wish to consider funding Emma Jardine to run a series of complimentary twilights at schools throughout the county which would then enable teachers to network free of charge out of next years budget.

**5 Equal Opportunities**

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

**6 Financial implications**

6.1 Financial implications are indicated in the budget account.

**Contact Officer**  
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## SACRE Budget 2011/2012

Cost Centre EM1100

Expenditure from 01/04/12 to 31/03/13

<b>Allocation</b>	<b>-12,030.00</b>
<b>SACRE Clawback - Alleynes</b>	<b>-850.00</b>
	<b>-12,880.00</b>

<u>Expenditure</u>	£	Committed
E Senior Time		6,500.00

### **Other**

RMB003029 14/05/12 SACRE	27.00	
RMB003630 18/09/12 SACRE Lecture	27.00	
Printing	7.11	
National Memorial Arboretum	87.50	
Staffordshire University - PEACE Event	500.00	
A Stephens - RE Syllabus	500.00	
J Hayward - Travel costs SACRE Lecture	35.00	
S J Moore - Consultancy Work		500.00
AREIAC Annual Membership		70.00
Creditor Schedule/Order - Shap	-3.50	3.50
Creditor Schedule/Order - NASACRE	-70.00	70.00
Creditor Schedule/Order - NASACRE	-70.00	70.00
	<b>1,040.11</b>	<b>7,213.50</b>

Orders raised but not paid - money came out of pot  
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**Balance Remaining** **-4,626.39**

### **Updated 23/01/13**

Committed: £27 SACRE meeting refreshments 13/02/14

£1600 (£200 to 8 schools) to fund attendance at student conference

£437.55 rooms for student conference (no refreshments)

£300 room for SACRE Awards

£490 to fund one school REQM application

£140 NASACRE subs