

Standing Advisory Council on Religious Education
14th November 2012
Report of the Corporate Director (Children and Lifelong Learning)
SACRE Budget 2012 - 2013

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2012 - 2013 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2012 – 2013 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2012-2013 will be presented at the meeting.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer
Telephone number:

Emma Jardine
01785 27799

SACRE Budget 2011/2012

Cost Centre EM1100

Expenditure from 01/04/12 to 31/03/13

Allocation	-12,030.00
SACRE Clawback - Alleynes	-850.00
	-12,880.00

<u>Expenditure</u>	£	Committed
E Senior Time		6,500.00

Other

RMB003029 14/05/12 SACRE	27.00	
RMB003630 18/09/12 SACRE Lecture	27.00	
Printing	7.11	
National Memorial Arboretum	87.50	
Staffordshire University - PEACE Event	500.00	
A Stephens - RE Syllabus	500.00	
J Hayward - Travel costs SACRE Lecture	35.00	
S J Moore - Consultancy Work		500.00
AREIAC Annual Membership		70.00
Creditor Schedule/Order - Shap	-3.50	3.50
Creditor Schedule/Order - NASACRE	-70.00	70.00
Creditor Schedule/Order - NASACRE	-70.00	70.00
	1,040.11	7,213.50

Orders raised but not paid - money came out of pot
Orders raised but not paid - money came out of pot
Orders raised but not paid - money came out of pot
Orders raised but not paid - money came out of pot

Balance Remaining -4,626.39

Updated 30/10/12