

**Staffordshire and Stoke-on-Trent  
Joint Archives Service  
Budget 2012-13**

**Appendix 3**

	<b>Core Services</b>	<b>Stafford</b>	<b>Lichfield</b>	<b>Burton</b>	<b>Stoke-on-Trent</b>	<b>Joint Archives 2012/13</b>
	£	£	£	£	£	£
<b><u>Expenditure</u></b>						
Employees	329,900	168,810	65,120	990	88,970	653,790
Training	300				870	1,170
Transport	1,900	100	100		300	2,400
Supplies and Services	5,740	22,240	5,730		20,030	53,740
<b>Total Expenditure</b>	<b>337,840</b>	<b>191,150</b>	<b>70,950</b>	<b>990</b>	<b>110,170</b>	<b>711,100</b>
<b><u>Income</u></b>						
Sales		12,540	1,400			13,940
Fees & Charges		13,200	9,160		7,550	29,910
Miscellaneous	2,900	3,200	600			6,700
Transfers from reserve						0
<b>Total Income</b>	<b>2,900</b>	<b>28,940</b>	<b>11,160</b>	<b>0</b>	<b>7,550</b>	<b>50,550</b>
<b>Net Expenditure</b>	<b>334,940</b>	<b>162,210</b>	<b>59,790</b>	<b>990</b>	<b>102,620</b>	<b>660,550</b>

Funded by: Staffordshire **512,520**

Stoke-on-Trent **148,030**