

Standing Advisory Council on Religious Education

7th February 2012

Report of the Deputy Chief Executive and Director of People

SACRE Budget 2011 - 2012

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2011 - 2012 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2011 – 2012 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2011-2012 will be presented at the meeting.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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SACRE Budget 2011/2012

Cost Centre EM1100

Expenditure from 01/04/11 to 31/03/12

Allocation	-12,030.00
	-12,030.00

<u>Expenditure</u>	£
E Senior Time	6,500.00

Other	
Student Council Meeting 28/04/11	96.25
Printing	3.43
AREIAC Assessment Conference	75.00
Damaris Trust	300.00
Staffordshire University	500.00
RE Today Services	296.40
Postage	4.10
AREIAC Membership	70.00
Recall from King Edward VI, Lichfield	-290.00
	7,555.18

Total	-4,474.82
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Updated 02/11/2011