

Standing Advisory Council on Religious Education

14th November 2011

Report of the Deputy Chief Executive and Director for People

SACRE Budget 2011 - 2012

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2011 - 2012 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2011 – 2012 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2011-2012 will be presented at the meeting.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer
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SACRE Budget 2011/2012

Cost Centre EM1100

Expenditure from 01/04/11 to 31/03/12

| | |
|-------------------|-------------------|
| Allocation | -12,030.00 |
| | -12,030.00 |

| | |
|---------------------------|----------|
| <u>Expenditure</u> | £ |
| E Senior Time | 6,500.00 |

| | |
|---------------------------------------|-----------------|
| Other | |
| Student Council Meeting 28/04/11 | 96.25 |
| Printing | 3.43 |
| AREIAC Assessment Conference | 75.00 |
| Damaris Trust | 300.00 |
| Staffordshire University | 500.00 |
| RE Today Services | 296.40 |
| Postage | 4.10 |
| AREIAC Membership | 70.00 |
| Recall from King Edward VI, Lichfield | -290.00 |
| | 7,555.18 |

| | |
|--------------|------------------|
| Total | -4,474.82 |
|--------------|------------------|

Updated 02/11/2011