

## Responsibilities Local Authorities hold for all schools

|  | 2023/24<br>Amount (£) | 2024/25<br>Amount (£) |
|--|-----------------------|-----------------------|
| <b>Statutory &amp; Regulatory Duties</b>   |                       |                       |
| Director of Children's Services and personal staff for Director (Sch 1, 20a)   | 120,650               | 124,269               |
| Planning for the education service as a whole (Sch 1, 20b) & Admissions  | 1,338,457             | 1,378,610             |
| Revenue budget preparation , preparation of information on income & expenditure relating to education, and external audit relating to education (sch1, 20d)  |                       |                       |
| Administration of grants (sch 1, 20e)  | 509,449               | 524,732               |
| Authorisation and monitoring of expenditure not met from schools' budget shares (sch1, 20fi)   |                       |                       |
| Formulation and review of local authority schools funding formula (sch 1, 20g)   |                       |                       |
| Internal Audit and other tasks related to the authority's chief finance officer's responsibilities under section 151 of LGA 1972 except duties specifically related to maintained schools (Sch1, 2i) | 60,646                | 62,466                |
| Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)  | 10,886                | 11,615                |
| <b>Total Statutory &amp; Regulatory Duties</b>   | <b>2,040,087</b>      | <b>2,101,692</b>      |

|  |                |                |
|--|----------------|----------------|
| <b>Education Welfare</b>               |                |                |
| Statutory Education Welfare activities | 557,458        | 574,182        |
| <b>Total Education Welfare</b>         | <b>557,458</b> | <b>574,182</b> |

|   |                |                |
|---|----------------|----------------|
| <b>Asset Management</b>   |                |                |
| General landlord duties for all buildings owned by the local authority, including those leased to academies.e.g. checking that statutory compliance testing has been completed annually | 257,981        | 292,246        |
| <b>Total Asset Management</b>   | <b>257,981</b> | <b>292,246</b> |

|   |                |                |
|---|----------------|----------------|
| <b>Overheads</b>  |                |                |
| Legal Services related to education functions (sch1, 20u) | 260,109        | 267,912        |
| HR Overheads  | 72,366         | 74,537         |
| <b>Total Overheads</b>                                    | <b>332,476</b> | <b>342,450</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Other Ongoing Duties</b>  |                |                |
| Licenses negotiated centrally by the Secretary of State for all publicly funded schools (sch2, 8) This does not require schools forum approval | 716,405        | 800,772        |
| Maintenance & Servicing of Schools Forum   | 14,173         | 14,598         |
| <b>Total Other Ongoing Duties</b>  | <b>730,578</b> | <b>815,371</b> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Total Ongoing Education Functions</b> | <b>3,918,580</b> | <b>4,125,940</b> |
|--|------------------|------------------|

|   |                  |                  |
|---|------------------|------------------|
| Total amount included within provisional Central Schools Block allocation for ongoing functions | <b>4,086,711</b> | <b>4,299,600</b> |
|---|------------------|------------------|

## Responsibilities Local Authorities hold for Maintained Schools

|   | 2024/25 Amount (£) | Amount per pupil 2024/25 based on Oct 22 Census (£) | 2023/24 Amount per pupil (£) |
|---|--------------------|---|------------------------------|
| <b>Regulatory Duties</b>  |                    |   |                              |
| Functions related to local government pensions and administration of teacher's pensions in relation to staff working at maintained schools under the direct management of the head teacher or governing body (Sch 1, 20m)<br>Transaction costs of administering compensation benefits                                   | 45,000             | 1.67  | 1.58                         |
| Compliance with duties under Health & Safety at Work Act (Sch 1, 20s)   | 20,993             | 0.78  | 0.73                         |
| Establish and maintaining computer systems including data storage (Sch1, 22)  | 165,000            | 6.11  | 5.79                         |
| Appointment of governors (Sch1, 26)   | 28,093             | 1.04  | 0.97                         |
| <b>Total Regulatory</b>   | <b>259,086</b>     | <b>9.59</b>   | <b>9.07</b>                  |
| <b>Asset Management</b>   |                    |   |                              |
| Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions (Sch1, 10a)   | 90,903             | 3.19  | 3.05                         |
| <b>Monitoring national curriculum assessment</b>  |                    |   |                              |
| Statutory Monitoring of national curriculum assessments (Sch 1, 23)   | 63,356             | 2.35  | 4.18                         |
| <b>Asset Management</b>   |                    |   |                              |
| Statutory landlord duties for all maintained schools (Sch 1, 10a (section 542 (2) Education Act 1996; School Premises Regulations 2012) including compliance testing for water, gas, electricity and asbestos.<br>This budget was previously held centrally but was delegated to schools at December 2016 Schools Forum | 904,752            | 33.49   | 31.39                        |
| <b>Premature retirement and redundancy</b>  |                    |   |                              |
| Dismissal or premature retirement when costs cannot be charged to maintained schools (Sch1, 25)<br>This budget was previously held centrally to meet 30% of redundancy costs but was delegated to schools at the December 2016 Schools Forum  | 250,000            | 9.25  | 8.77                         |
| <b>Total General Duties</b>   | <b>1,568,097</b>   | <b>57.87</b>  | <b>56.47</b>                 |