

Appendix 6

Basic Need Projects Requiring Cabinet Approval

School Org Reference	School	Proposed Year of Opening (Sept)**	Project	District	Current Estimated Cost***
S-P-09	New Primary School Burleyfields (Stafford West SDL) - phased opening*	2025	New Primary School 2FE*	Stafford	£11,378,438
L-P-02	New School South of Shortbutts Lane – phased opening*	2025	New Primary School 2FE*	Lichfield	£11,378,438

- * Proposed to deliver the building for a 2FE school which will open in 2 phases. The school(s) will initially open as 1FE, increasing to 2FE in line with the growth of the respective housing developments.
- ** Proposed year of opening is subject to change dependent upon local demographics and delivery of new housing.
- *** Based on Staffordshire’s standard school designs using BCIS All-in TPI from Q2 2022 which are updated annually. Actual costs may vary on a site-specific basis, as the cost of a school is dependent on many variable factors (including but not restricted to relevant building standards requirements, highway mitigation and issues relating to the proposed site itself) and cannot be applied uniformly. Project costs may increase between the date of this report and when the school is delivered.