

Screen Data Export - SACRE (2022-23) as at 14-10-2022 Agenda Item 9 £6340 total allocated							
Option	NML400						
Username							
Date							
Time							
GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2022/ Period: 00 to 12							
<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>		
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00		
EM110025502	SACRE Rent/Lease of Premises	0.00	81.00	81.00	(81.00)		
EM110044038	SACRE QLS Curriculum Advice	0.00	0.00	0.00	0.00		
EM110046204	SACRE Conference Fees	0.00	40.00	40.00	(40.00)	Attendance at the NASACRE Conference	
EM110047017	SACRE Grants to third parties	0.00	0.00	0.00	0.00		
EM110047202	SACRE Subscriptions General	0.00	105.00	105.00	(105.00)		
EM110048342	SACRE Contingency	6,340.00	0.00	0.00	6,340.00		
EM110064550	SACRE Tfrs to Oth Accounts	(10,080.00)	(10,080.00)	(10,080.00)	0.00		
		(3,740.00)	(9,854.00)	(9,854.00)	6,114.00		
	Total Available before commitments				6,114.00		
	Less committed amounts:						
	7 days for Agreed Syllabus work with MEAS team			3,150.00			
	4 days for AS support and planning			1,800.00			
	Agreed Syllabus Launch ??			1,000.00			