

Responsibilities Local Authorities hold for Maintained Schools

	2023/24 Amount (£)	Amount per pupil 2023/24 based on Oct 21 Census (£)	2022/23 Amount per pupil (£)
Regulatory Duties			
Functions related to local government pensions and administration of teacher's pensions in relation to staff working at maintained schools under the direct management of the head teacher or governing body (Sch 1, 20m) Transaction costs of administering compensation benefits	45,000	1.58	1.38
Compliance with duties under Health & Safety at Work Act (Sch 1, 20s)	20,750	0.73	0.69
Establish and maintaining computer systems including data storage (Sch1, 22)	165,000	5.79	5.54
Appointment of governors (Sch1, 26)	27,769	0.97	0.93
Total Regulatory	258,519	9.07	8.54
Asset Management			
Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions (Sch1, 10a)	87,006	3.05	3.15
Monitoring national curriculum assessment			
Statutory Monitoring of national curriculum assessments (Sch 1, 23)	119,008	4.18	3.98
Asset Management			
Statutory landlord duties for all maintained schools (Sch 1, 10a (section 542 (2) Education Act 1996; School Premises Regulations 2012) including compliance testing for water, gas, electricity and asbestos. This budget was previously held centrally but was delegated to schools at December 2016 Schools Forum	894,294	31.39	27.24
Premature retirement and redundancy			
Dismissal or premature retirement when costs cannot be charged to maintained schools (Sch1, 25) This budget was previously held centrally to meet 30% of redundancy costs but was delegated to schools at the December 2016 Schools Forum	250,000	8.77	7.65
Total General Duties	1,608,827	56.47	50.56