

Appendix 2

Responsibilities Local Authorities hold for all schools

	2022/23 Amount (£)	2023/24 Amount (£)
Statutory & Regulatory Duties		
Director of Children's Services and personal staff for Director (Sch 1, 20a)	111,737	120,650
Planning for the education service as a whole (Sch 1, 20b) & Admissions	1,239,582	1,338,457
Revenue budget preparation , preparation of information on income & expenditure relating to education, and external audit relating to education (sch1, 20d)		
Administration of grants (sch 1, 20e)	471,815	509,449
Authorisation and monitoring of expenditure not met from schools' budget shares (sch1, 20fi)		
Formulation and review of local authority schools funding formula (sch 1, 20g)		
Internal Audit and other tasks related to the authority's chief finance officer's responsibilities under section 151 of LGA 1972 except duties specifically related to maintained schools (Sch1, 2i)	56,166	60,646
Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)	10,081	10,886
Total Statutory & Regulatory Duties	1,889,380	2,040,087
Education Welfare		
Statutory Education Welfare activities	516,278	557,458
Total Education Welfare	516,278	557,458
Asset Management		
General landlord duties for all buildings owned by the local authority, including those leased to academies.e.g. checking that statutory compliance testing has been completed annually	250,829	257,981
Total Asset Management	250,829	257,981
Overheads		
Legal Services related to education functions (sch1, 20u)	240,894	260,109
HR Overheads	67,021	72,366
Total Overheads	307,915	332,476
Other Ongoing Duties		
Licenses negotiated centrally by the Secretary of State for all publicly funded schools (sch2, 8) This does not require schools forum approval	663,483	716,405
Maintenance & Servicing of Schools Forum	13,126	14,173
Total Other Ongoing Duties	676,609	730,578
Total Ongoing Education Functions	3,641,010	3,918,580
Total amount included within provisional Central Schools Block allocation for ongoing functions	3,920,740	4,086,711