

## **Staffordshire Police, Fire and Crime Panel**

**27 June 2022**

### **Home Office Grant 2021/22 Final Claim**

#### **Report of the Secretary**

#### **Purpose of the Report**

1. To report on the allocation of grant received from the Home Office to meet the costs of the Police, Fire and Crime Panel during 2021/22.

#### **Recommendations**

2. The Panel is asked to note the report and make comment on the expenditure for 2021/22.

#### **Background**

3. Each year the Home Office allocates a grant to the Local Authority which acts as Host Authority for its area Police, Fire and Crime Panel to meet the costs of administrative support and management services to the Panel. Included in that Grant is an amount of up to £920 per annum for each Panel member to meet expenses and costs incurred in carrying out their role. Notification of Grant entitlement is issued by the Home Office and a claim for up to that amount has to be submitted at the end of the financial year.

4. Expenditure for 2021/22 was made up of administrative costs and the allocation for member expenses give a total of £61,144.93.

5. As the Host Authority for the Staffordshire Panel, Staffordshire County Council is required to formally accept the grant offer for 2021/22 and is responsible for its use. In addition to supporting Panel meetings and members, the County Council provides all other support services (legal, financial, complaints handling, Information governance and administration). A breakdown of costs reclaimed from the Home Office for 2021/22 is shown at Appendix 1.

#### **Transparency**

6. The terms of the Home Office Grant Agreement, state that the Police, Fire and Crime Panel will “publish” as a minimum on their website details of all expenditure including Panel administration costs and individual members’ expenses and allowances. Consequently Appendix 1 will be published on this Panel’s dedicated pages on Staffordshire County Councils’ website.

#### **Future Home Office Funding**

8. Allocation from the Home Office for 2021/22 has not yet been received.

**Contact Officer**

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**APPENDIX 1**

**Staffordshire Police, Fire and Crime Panel Home Office Grant Allocation  
2021/22**

<b>EXPENDITURE HEADING</b>	<b>AMOUNT £</b>
Officer Support	48,840.72
Administration	329.51
Webcasting	1,140.00
Members' Expenses/Allowances:	
Cllr Ann Edgeller	920.04
Cllr Ann Edgeller NI	40.39
Mr BR Edwards (part year)	383.35
Mr P Darby (part year)	101.40
Mr Stephen Doyle (part year)	843.37
Mr Keith Walker	920.04
Ashley Yeates (part year)	176.34
S Sweeney (part year)	460.02
S Gaskin (part year)	234.96
Thomas Holmes	920.04
H Maxfield (part year)	101.40
A Pearson (part year)	101.40
Lesley Adams	920.04
Stephen Lees (part year)	485.58
Martin Summers (part year)	76.67
Bernard Peters	843.37
Adrian Bowen	715.59
Bryan Jones	730.92
Philip Hudson	680.14
Gillian Heesom	764.14
Richard Cox	743.70
<b>TOTAL</b>	<b>61,473.13</b>
<b>Total Grant available</b>	<b>64,340.00</b>
Underspend/Overspend	-2,866.87

NB: There are 12 members on the Panel. Members are appointed at individual authority annual councils in May or June each year. There are also member changes throughout the year. This results in part year payments.