

Standing Advisory Council on Religious Education
June 29th 2022
Report of the Deputy Chief Executive and Director for Families and
Communities
Current budget 2022-2023

1 Purpose of Report

1.1 To advise members of SACRE on the current budget position for 2022-2023.

2 Summary

2.1 A breakdown of the current SACRE budget for the financial year 2022-2023.

3 Recommendation

3.1 That members of SACRE receive the report.

4 Background

4.1 A budget had been made available to support the work of SACRE during the financial year 2022-23 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 The 2022-2023 budget will continue to be monitored and clarified.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer:
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The PO for the room booking for £81 has been rolled forward.

We need to commit funds for the Engage project and for the Christianity project.

Approx £4000

Also time to rewrite the Planning and Assessment suggestions to go in the Appendix to the Agreed Syllabus Approx- £1500

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/**** to EM1100/**** / En					
GL Account Code	Description	Current Budget (v Actual + Grni)		Actuals	Variance Bud v(Act +GRNI)
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00
EM110044038	SACRE QLS Curriculum Advice	0.00	0.00	0.00	0.00
EM110046204	SACRE Conference Fees	0.00	40.00	40.00	(40.00) Attendance
EM110047017	SACRE Grants to third parties	0.00	0.00	0.00	0.00
EM110047202	SACRE Subscriptions General	0.00	0.00	0.00	0.00
EM110048342	SACRE Contingency	6,340.00	0.00	0.00	6,340.00
EM110064550	SACRE Tfns to Oth Accounts	0.00	0.00	0.00	0.00
		6,340.00	40.00	40.00	6,300.00
	Total Available before commitments				6,300.00
	Less committed amounts:				
	Available				6,300.00