

**Joint Archives Service
Budget 2022-23**

Appendix 3

	Core Services	Staffordshire County Council Sites and Public Services	Stoke-on-Trent City Council Sites and Public Services	Total for Service
	£	£	£	£
Expenditure				
Employees	329,237	287,453	151,300	767,990
Training	1,587	3,223	900	5,710
Transport	1,280	2,600	300	4,180
Supplies & Services	11,045	33,345	19,200	63,590
Total Expenditure	343,150	326,620	171,700	841,470
Income				
Grants & Reimbursements	0	0	200	200
Sales	0	9,570	400	9,970
Fees & Charges	0	22,570	1,900	24,470
Miscellaneous	2,490	3,710	0	6,200
Total Income	2,490	35,850	2,500	40,840
Net Expenditure	340,660	290,770	169,200	800,630
			Funded by:	
			Staffordshire	581,430 73%
			Stoke-on-Trent	219,200 27%
				800,630