

Standing Advisory Council on Religious Education
17th June 2011
Report of the Director of Children's Services

The SACRE Budget 2010 - 2011

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2010 - 2011 will be presented at the meeting.

2.2 The budget allocated for 2011/12 is £12030

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2010 – 2011 as approved by the Corporate Director (Children, Young People and Families).

4.2 An account of the monies spent to date in relation to the budget for 2010-2011 will be presented at the meeting.

4.3 Continuing priorities for the year 2010-2011 included:

Professional development for SACRE members

Support for the Student Council for RE

Development of guidance materials to accompany the 2009 Agreed Syllabus

The SACRE Awards 2010

The SACRE Lecture

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer
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SACRE Budget 2010/2011

Cost Centre EM1100

Expenditure from 01/04/10 to 31/03/11

Allocation	-11920.00
	-11920.00

<u>Expenditure</u>	£
E Senior Time (Attendance at meetings, preparing papers, student council, monitoring duties)	8132.28

Other	
SACRE AGM	90.00
SACRE Membership	95.00
Laurie Rosenberg - SACRE Lecture	364.00
SACRE Awards 30/06/10	1467.20
SACRE Awards Coach - St Lawrence	225.00
SACRE Award Trophies - S Joseph	38.19
SACRE 17/05/10	158.00
SACRE Meeting 17/10/10	50.00
SACRE Meeting 19/11/10	140.00
Student Council Meeting 19/11/10	310.50
Embroidered Polo Shirts	134.85
SACRE Meeting 15/02/11	50.00
Wolverhampton Student Council Trip	126.00
Printing	529.55
Postage	9.43
	11920.00

Total	0.00
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Updated 18/04/2011