

**Standing Advisory Council on Religious Education**  
**November 17<sup>th</sup> 2021**  
**Report of the Deputy Chief Executive and Director for Families and**  
**Communities**  
**Current budget 2021-22**

**1 Purpose of Report**

1.1 To advise members of SACRE on the current budget position for 2021-2022.

**2 Summary**

2.1 A breakdown of the current SACRE budget for the financial year 2021-2022.

**3 Recommendation**

3.1 That members of SACRE receive the report.

**4 Background**

4.1 A budget had been made available to support the work of SACRE during the financial year 2021-2022 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 Please note information on the current budget for 2021-2022

4.3 The 2021-2022 budget will continue to be monitored and clarified.

**5 Equal Opportunities**

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

**6 Financial implications**

6.1 Financial implications are indicated in the budget account.

**Contact Officer:**  
**Mary Gale 07816374873**

Budget for 2021-2022

- £6620 provided to spend. Commitments not showing are those that are to be provided for

- The Westhill Legacy project -£2,000 Engage, Explore Reflect
- £1,000 Sacred Spaces Project
- £2,000 Agreed Syllabus review, if required for support for revised planning.

Also due in Jan 2022 NATRE subscription of £110

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/**** to EM1100/**** / Enquiry Year: 2020/ Period: 00 to 12						
GL Account Code	Description	Current Budget (v Actual + Grni)		Actuals	Variance Bud v(Act +GRNI)	
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00	
EM110044038	SACRE QLS Curriculum Advice	0.00	0.00	0.00	0.00	
EM110046204	SACRE Conference Fees	0.00	40.00	40.00	(40.00)	Attendance at the NASACRE Conference
EM110047017	SACRE Grants to third parties	0.00	0.00	0.00	0.00	
EM110047202	SACRE Subscriptions General	0.00	105.00	105.00	(105.00)	NASACRE Annual Subscription
EM110048342	SACRE Contingency	6,220.00	0.00	0.00	6,220.00	
EM110064550	SACRE Tfrs to Oth Accounts	(9,880.00)	(9,880.00)	(9,880.00)	0.00	Former ESG Retained Duties (in year adjustment)
		<b>(3,660.00)</b>	<b>(9,735.00)</b>	<b>(9,735.00)</b>	<b>6,075.00</b>	
	<b>Total Available before commitments</b>				<b>6,075.00</b>	
	Less committed amounts:					
	<b>Available</b>				<b>6,075.00</b>	