

## The SACRE Budget 2019-20

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2019/ Period: 00 to 12									
GL Account Code	Description	Current Budget	Actual + Grni	Actuals	Variance Bud v(Act +GRNI)				
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00				
EM110041008	SACRE Catering Provisions	0.00	0.00	0.00	50.00				
EM110046204	SACRE Conference Fees	0.00	200.00	0.00	675.00		Natre & Nasacre subs		
EM110047202	SACRE Subscriptions General	0.00	0.00	0.00	0.00				
EM110048342	SACRE Contingency	6,070.00	0.00	0.00	(6,070.00)				
EM110064550	SACRE Tfrs to Oth Accounts	0.00	0.00	0.00	0.00		Will be an in year adjustment		
		<b>6,070.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(5,345.00)</b>				
	Westhill Endowment received 2017-18	0.00	(2,725.00)	0.00	(2,725.00)		Bought forward		
	<b>Total Available before commitments</b>				<b>(8,070.00)</b>				
	Less committed amounts: books				346.00				
	Less committed amounts for KS 3 project				2,400.00				
	Engage Project	0.00	1,150.00	0.00	1,150.00				
			1,150.00		1,150.00				
	less support for agreed syllabus				475.00				
	<b>Total Available</b>				<b>(2,549.00)</b>				

## Screen Data Export - SACRE (2020-21)

Option NML400  
Username  
Date  
Time

**GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/\*\*\*\*\* to EM1100/\*\*\*\*\* / Enquiry Year: 2020/21**

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00
EM110041008	SACRE Catering Provisions	0.00			
EM110044038	SACRE QLS Curriculum Advice	0.00			
EM110046204	SACRE Conference Fees	0.00			
EM110047202	SACRE Subscriptions General	0.00			
EM110048342	SACRE Contingency	6160.00			
					<b>6160.00</b>
		0.00		0.00	