

**Screen Data Export - SACRE (2018-19) as at 13.03.19**

Option NML400  
 Username  
 Date 13/03/19  
 Time 14:24

**GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/\*\*\*\*\* to EM1100/\*\*\*\*\* / Enquiry Year: 20**

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v Actual + Grni)</u>		<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00
EM110041008	SACRE Catering Provisions	0.00	20.00	20.00	20.00
EM110046204	SACRE Conference Fees	0.00	100.00	100.00	100.00
EM110047202	SACRE Subscriptions General	0.00	205.00	100.00	205.00
EM110048342	SACRE Contingency	5,950.00	0.00	0.00	(5,950.00)
EM110064550	SACRE Tfrs to Oth Accounts	(8,650.00)	(8,650.00)	(8,650.00)	0.00
		<b>(2,700.00)</b>	<b>(8,325.00)</b>	<b>(8,430.00)</b>	<b>(5,625.00)</b>
	Westhill Endowment received 2017-18	0.00	(2,725.00)	0.00	(2,725.00)