

Standing Advisory Council on Religious Education
June 19th 2019
Report of the Deputy Chief Executive and Director for Families and
Communities
Current budget 2018-19 and proposed new budget 19-20

1 Purpose of Report

1.1 To advise members of SACRE on the current budget position for 2018-2019.

2 Summary

2.1 A breakdown of the current SACRE budget for the financial year 2018-2019 to date will be presented at the meeting

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget had been made available to support the work of SACRE during the financial year 2018 – 2019 as approved by the Corporate Director (Children and Lifelong Learning). The outturn statement is provided.

4.2 The budget statement for 2019-20 was requested from the County Council and is included here. Please note the carry forward of the Westhill project money.

4.3 The 2019-2029 budget will continue to be monitored and clarified.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer:

Mary Gale 07816374873