

Standing Advisory Council on Religious Education
February 6th 2019
Report of the Deputy Chief Executive and Director for Families and
Communities
Current budget 2018-19

1 Purpose of Report

1.1 To advise members of SACRE on the current budget position for 2018-2019.

2 Summary

2.1 A breakdown of the current SACRE budget for the financial year 2018-2019 to date will be presented at the meeting

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

- 4.1 A budget had been made available to support the work of SACRE during the financial year 2018 – 2019 as approved by the Corporate Director (Children and Lifelong Learning). The outturn statement is provided below.
- 4.2 The 2018-2019 budget will continue to be monitored in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding. See budget.
- 4.3 The Chair- Michael Metcalf and Mary Gale have met with Tim Moss to discuss the current budget spend and future budget spend. The mechanism of budget control and spend has been explained. The authorisation for budget spend has been clarified, some further clarification is being sought regarding the payment of expenses where they might occur. The current budget statement will be provided at the meeting as to date there is a delay in providing this for the papers prior to the meeting.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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