

Forward Plan of Key Decisions Period: 15 February 2023 - 21 June 2023

The Forward Plan of Key Decisions is prepared on a monthly basis and published at least 28 days before the start of the period covered. Key Decisions are defined as those Executive decisions which are likely:

- a. to result in the County Council incurring expenditure which is, or the making of savings which are, significant having regard to the relevant budget for the service or function to which the decision relates; or
- b. to be significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions in the County's area.

The Forward Plan will contain **ALL** matters which the Leader of the Council has reason to believe will be the subject of a Key Decision to be taken by the Cabinet. It may also include decisions that are not key decisions but are intended to be determined by the Cabinet. Part of the Cabinet meetings listed in this Forward Plan may be held in private where a report for the meeting contains exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. If you would like to make representations about any particular decision to be conducted in private then please email: michael.bradbury@staffordshire.gov.uk. Such representations must be received in advance 6 clear working days before the date on which the decision is scheduled to be taken.

The Membership of the Cabinet consists of:

Leader of the County Council – Alan White
Deputy Leader and Cabinet Member for Economy and Skills – Philip White
Cabinet Member for Health and Care – Julia Jessel
Cabinet Member for Environment, Infrastructure and Climate Change – Simon Tagg
Cabinet Member for Commercial Matters – Mark Deaville
Cabinet Member for Highways and Transport – David Williams
Cabinet Member for Finance and Resources – Ian Parry
Cabinet Member for Communities and Culture – Victoria Wilson
Cabinet Member for Children and Young People – Mark Sutton
Cabinet Member for Education (and SEND) – Jonathan Price

A copy of the Forward Plan of Key Decisions may be inspected, free of charge, at the Member and Democratic Services office, County Buildings, Martin Street, Stafford, during normal office hours Monday to Friday. A copy of the notice will also be available on Staffordshire County Council's Website at www.staffordshire.gov.uk.

Documents submitted for decision will be a formal report which will be available on the County Council's website at least 5 clear working days before the date the decision is to be made, unless that report is subject to any prohibition or restriction on its disclosure. Other relevant background documents used in compiling the report will also be made available in the same way unless they are subject to any prohibition or restriction on their disclosure. Minutes of Cabinet meetings will be published within three working days and will be subject to call-in. The call-in period lasts for three working days. If the decision is not called-in it will be implemented on the fourth working day. Special urgency items are exempt from call-in.

John Tradewell
Deputy Chief Executive and Director for Corporate Services

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NOTE:

- (1) The Forward Plan of Key Decisions sets out all Key Decisions intended to be made by Cabinet during the above period.
- (2) The Cabinet date can be provisional and items may move/roll forward to another meeting date but this will be monitored.
- (3) Items should remain on the Notice until a decision is made by Cabinet or is formally removed.
- (4) Where there is an intention to make a decision in private the exemption paragraph relied upon will be included within this notice

Predicted Date of Decision	Public or Private Decision	Title and Description	Consultation	Contact Officer
15 February 2023	Public	<p>Diversity and Inclusion - Progress Update (Leader of the Council (Alan White))</p> <p>This report will provide an overview of the Council's approach to Diversity and Inclusion, work undertaken to strengthen delivery over the last 12 months and proposed priority areas to progress in 2023.</p>	None	<p>Kerry Dove (Tel: 07855 679112)</p> <p>Service Area: Strategy and People Services</p>
15 February 2023	Public	<p>Empowering our Communities (Cabinet Member for Communities and Culture (Victoria Wilson))</p> <p>Our communities and residents are at the very heart of what makes Staffordshire a strong and thriving county. This item will discuss with Cabinet the work Staffordshire County Council is doing with residents and partners to empower our communities, including a Communities Position Statement that explores what we have achieved over the past 18 months, our Communities Delivery Plan for 2023, and our strategic objectives moving forward.</p>	N/A at this stage	<p>Catherine Mann (Tel: 01785 278320)</p> <p>Service Area: Cross-Cutting</p>

15 February 2023	Public	<p>Integrated Performance Report - Quarter 3, 2022/23 (Cabinet Member for Finance and Resources (Ian Parry), Leader of the Council (Alan White))</p> <p>The quarterly Integrated Performance Report provides an overview of Staffordshire County Council's progress, performance, and financial position in delivering against our Strategic Plan and Delivery Plan.</p>	n/a	<p>Kerry Dove (Tel: 07855 679112)</p> <p>Service Area: Corporate Services</p>
15 March 2023	Public	<p>Our People Strategy 2023 and Beyond (Leader of the Council (Alan White))</p> <p>To present Our People Strategy to Cabinet for approval.</p>	Employees, Trade Unions	<p>Sarah Getley (Tel: 01785 854265)</p> <p>Service Area: People Services</p>
15 March 2023	Public	<p>Capital Programme for Schools 2023/ 2024 (Cabinet Member for Education (and SEND) (Jonathan Price))</p> <p>The Capital Programme for Schools 2023/ 2024 consists of SCC's Statement of Priorities for its schools and associated appendices for major projects and maintenance projects. Programme to be approved by Cabinet for commencement/ completion in 2023/ 2024.</p>	None at this stage	<p>Ian Turner (Tel: 01785 277228)</p> <p>Service Area: Strategic Property</p>
15 March 2023	Public	<p>Highways and Transport Capital Programme 2023/24 (Cabinet Member for Highways and Transport (David Williams))</p> <p>Staffordshire County Council 2023/24 highways and transport capital delivery programme is made up of asset management (including bridges) and integrated transport improvements. Funding for 2023/24 to deliver the capital programme is likely to come from a number of different sources including Government Capital Grant Block funding allocation for both maintenance and integrated transport, Section 106 contributions from developers and contributions from other grants and bids. The Cabinet Report will outline the approach to highway asset management in Staffordshire, an estimate of the level of investment required to maintain the condition of the local</p>	None at this stage	<p>James Bailey (Tel: 01785 276591)</p> <p>Service Area: Highways and the Built County</p>

		road network at an appropriate level, the funding available in 2023/24 for this purpose and the proposed Highways and Transport capital investment programme. Cabinet will be asked to consider the report and approve the Highways and Transport capital investment proposal that will be set out in the Report.		
15 March 2023	Public	Staffordshire County Council Local Flood Risk Management Strategy (Cabinet Member for Environment, Infrastructure and Climate Change (Simon Tagg)) An updated Staffordshire County Council Local Flood Risk Management Strategy	We are in process of consulting external partners - namely Water Companies and Environment Agency for comment	James Bailey (Tel: 01785 276591) Service Area: Flood Risk Management
15 March 2023	Public	Mental Health and Mental Wellbeing Strategy 2023-2028 (Cabinet Member for Health and Care (Julia Jessel)) Staffordshire County Council and the Integrated Care Board (ICB) have jointly developed a final draft of a new Mental Health and Mental Well-being Strategy 2023-2028 titled 'Good Mental Health in Staffordshire'. This replaces the previous Mental Health Strategy 'Mental Health is Everybody's Business.	A wide range of engagement and consultation with members, SCC and ICB officers has taken place in the development of the strategy.	Andrew Jepps (Tel: 01785 278557) Service Area: Health & Care
21 June 2023	Public	Joint Coroners Service - Legal Framework and Financial Protocol (Cabinet Member for Communities and Culture (Victoria Wilson)) It is proposed that Staffordshire County Council and Stoke on Trent City Council's Coronal areas are merged to form a single jurisdiction. The Legal Framework and Financial protocol for the merged area will be tabled for approval.	There will have been a consultation organised by the Ministry of Justice.	Catherine Mann (Tel: 01785 278320) Service Area: Regulatory Services and Community Safety