

**CAPITAL PROGRAMME 2023/24**

	<b>3rd Quarter Budget</b>	<b>Enhancements to Programme</b>	<b>4th Quarter Budget</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
<b>Health and Care</b>			
Care and Independence	0.308	0.118	0.426
<b>Health and Care Total</b>	<b>0.308</b>	<b>0.118</b>	<b>0.426</b>
<b>Children and Families</b>			
Maintained Schools	36.739	0.063	36.802
Vulnerable Children's Projects	0.197	0.000	0.197
<b>Children and Families Total</b>	<b>36.936</b>	<b>0.063</b>	<b>36.999</b>
<b>Economy, Infrastructure and Skills</b>			
Economic Planning & Future Prosperity	4.310	(1.191)	3.119
Highways Schemes	73.662	(0.001)	73.661
Connectivity	0.000	0.000	0.000
Skills	0.212	0.000	0.212
Rural County (Countryside)	0.437	(0.090)	0.347
Tourism and Culture	3.175	0.000	3.175
Waste & Sustainability Projects	1.339	(0.100)	1.239
<b>Economy, Infrastructure and Skills Total</b>	<b>83.135</b>	<b>(1.382)</b>	<b>81.753</b>
Trading Services - County Fleet Care	0.972	0.084	1.056
Finance, Resources & ICT	0.585	(0.100)	0.485
Property	5.036	(0.052)	4.984
<b>Total</b>	<b>126.972</b>	<b>(1.269)</b>	<b>125.703</b>